

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between Adjournment and 23Budget**

Numbers and Language Differences Agencies: DFCS
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Family and Community Services													
Inpatient Mental Health													
Designated Evaluation and Treatment													
Ch. 41, SLA 2022 (HB 172) MENTAL	23Budget	FisNot	825.1	94.9	3.2	108.0	19.0	0.0	600.0	0.0	1	0	0
HEALTH FACILITIES & MEDS													
1007 I/A Rcpts (Other) 150.0													
1037 GF/MH (UGF) 675.1													
* Allocation Difference *			825.1	94.9	3.2	108.0	19.0	0.0	600.0	0.0	1	0	0
** Appropriation Difference **			825.1	94.9	3.2	108.0	19.0	0.0	600.0	0.0	1	0	0
Juvenile Justice													
McLaughlin Youth Center													
Juvenile Justice Officers Step-Up Program	23Budget	Veto	-336.4	-336.4	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF) -336.4													
* Allocation Difference *			-336.4	-336.4	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-336.4	-336.4	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
*** Agency Difference ***			488.7	-241.5	3.2	108.0	19.0	0.0	600.0	0.0	-2	0	0
**** All Agencies Difference ****			488.7	-241.5	3.2	108.0	19.0	0.0	600.0	0.0	-2	0	0

Column Definitions

Adjournment (Adjournment) - FY23 Conference Committee less failed CBR appropriations.

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]